



খুলনা কৃষি বিশ্ববিদ্যালয়

অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০



স্মারক নং-খুকবি/রেজি.কার্যা/প্রশা-১/APP/১৮৮/২০২২/২২০

তারিখ: ৩১-০৭-২০২২

পরিচালক (অতিরিক্ত দায়িত্ব)
অর্থ ও হিসাব বিভাগ
বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন
আগারগাঁও, ঢাকা-১২০৭।

বিষয়: খুলনা কৃষি বিশ্ববিদ্যালয়ের ২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

মহোদয়,

উপর্যুক্ত বিষয় ও সূত্রের পরিপ্রেক্ষিতে আপনার সদয় অবগতির জন্য জানাচ্ছি যে, খুলনা কৃষি বিশ্ববিদ্যালয়ের ২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনা বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশনের সংযুক্ত ছক অনুযায়ী তথ্য প্রেরণ করা হলো।

এই বিষয় পরবর্তী কার্যব্যবস্থা গ্রহণের জন্য আপনাকে সবিনয় অনুরোধ করছি।

সংযুক্তিঃ বর্ণনা মোতাবেক।

কর্তৃপক্ষের অনুমোদনক্রমে

১৩

ডাঃ খন্দকার মাজহারুল আনোয়ার
রেজিস্ট্রার
খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
সেল-০১৭১১৩৪১২৬১

স্মারক নং- খুকবি/রেজি.কার্যা/প্রশা-১/APP/১৮৮/২০২২/২২০

তারিখ: ৩১-০৭-২০২২

সদয় অবগতি ও প্রয়োজনীয় কার্যার্থে অনুলিপি দেয়া হলো (জ্যেষ্ঠতার ক্রমানুসারে নয়):

- ০১। পিএস টু ভিসি, ভাইস চ্যান্সেলর সচিবালয়, খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
- ০২। পিএ টু ট্রেজারার, ট্রেজারার কার্যালয়, খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
- ০৩। পিএ টু রেজিস্ট্রার, রেজিস্ট্রার কার্যালয়, খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
- ০৪। প্রকিউরমেন্ট অফিসার, কেন্দ্রীয় স্টোর, খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
- ০৫। হিসাবরক্ষণ কর্মকর্তা, অর্থ ও হিসাব শাখা, খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা।
- ০৬। অফিস/মহানথি।

ডাঃ খন্দকার মাজহারুল আনোয়ার
রেজিস্ট্রার



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

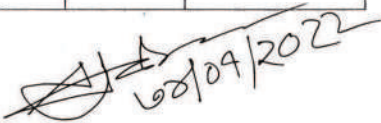
অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:
Project/Programme Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD1 | Cleaning Equipment | Lot | 1 | RFQ | HOPE | GOB | 1 | Planned Dates | 01/09/22 | 12/09/22 | 13/09/22 | 20/09/22 | 22/10/22 | - | - | 04/10/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Cleaning Equipment | Lot | 1 | RFQ | HOPE | GOB | 1 | Planned Dates | 01/02/23 | 09/02/23 | 09/02/23 | 20/02/23 | 21/02/23 | - | - | 07/03/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 1 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD2 | Telephone Equipment | Lot | 1 | RFQ | HOPE | GOB | 0.50 | Planned Dates | 01/01/23 | 10/01/23 | 11/01/23 | 22/01/23 | 24/01/23 | - | - | 07/02/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD3 | Library Books | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 11/09/22 | 20/09/22 | 21/09/22 | 02/10/22 | 04/10/22 | - | - | 20/10/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Library Books | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 01/11/22 | 10/11/22 | 10/11/22 | 21/11/22 | 23/11/22 | - | - | 7/12/22 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |


20/09/2022



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:
Project/Programme Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD3 | Library Books | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 12/12/22 | 21/12/22 | 22/12/22 | 03/01/23 | 05/01/23 | - | - | 19/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Library Books | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 02/02/23 | 14/02/23 | 15/02/23 | 27/02/23 | 01/03/23 | - | - | 15/03/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Library Books | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 03/04/23 | 12/04/23 | 12/04/23 | 30/04/23 | 03/05/23 | - | - | 17/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD4 | Journal Books | Lot | 1 | RFQ | HOPE | GOB | 1 | Planned Dates | 12/10/22 | 23/10/22 | 24/10/22 | 06/11/22 | 08/11/22 | - | - | 22/11/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD5 | Teacher's Books | Lot | 1 | RFQ | HOPE | GOB | 1.5 | Planned Dates | 08/01/23 | 17/01/23 | 18/01/23 | 29/01/23 | 31/01/23 | - | - | 14/02/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |

[Handwritten Signature]
08/09/2022



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

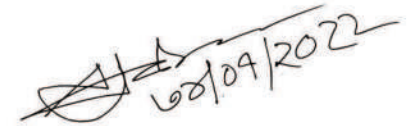
অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:
Project/Programme Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD6 | Publications | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 10/10/22 | 19/10/22 | 20/10/22 | 02/11/22 | 06/11/22 | - | - | 20/11/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Publications | Lot | 1 | RFQ | HOPE | GOB | 1 | Planned Dates | 11/01/23 | 22/01/23 | 23/01/23 | 01/02/23 | 06/02/23 | - | - | 20/02/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD7 | Departmental Goods | Lot | 1 | DP | HOPE | GOB | 7.5 | Planned Dates | 23/10/22 | 03/11/22 | 03/11/22 | 14/11/22 | 16/11/22 | - | - | 30/11/22 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Departmental Goods | Lot | 1 | DP | HOPE | GOB | 7.5 | Planned Dates | 01/03/23 | 14/03/23 | 15/03/23 | 27/03/23 | 29/03/23 | - | - | 12/04/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |


০৯/০৭/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা


অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:
Project/Programme Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD8 | Sport Equipment | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 01/12/22 | 12/12/22 | 13/12/22 | 22/12/22 | 27/12/22 | - | - | 10/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Sport Equipment | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 02/05/23 | 11/05/23 | 11/05/23 | 23/05/23 | 25/05/23 | - | - | 08/06/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD9 | Central Mosque | Lot | 1 | RFQ | HOPE | GOB | 0.5 | Planned Dates | 07/05/23 | 17/05/23 | 18/05/23 | 29/05/23 | 31/05/23 | - | - | 14/06/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD10 | Exam Paper Print | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 20/10/22 | 02/11/22 | 03/11/22 | 14/11/22 | 16/11/22 | - | - | 30/11/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Exam Paper Print | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 08/02/23 | 19/02/23 | 20/02/23 | 02/03/23 | 06/03/23 | - | - | 20/03/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |

 ১০/০৯/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD11 | Electric Equipment | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 02/10/22 | 13/10/22 | 13/10/22 | 24/10/22 | 26/10/22 | - | - | 13/11/22 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Electric Equipment | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 01/03/23 | 09/03/23 | 09/03/23 | 20/03/23 | 22/03/23 | - | - | 05/04/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD12 | Fire Equipment | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 06/11/22 | 15/11/22 | 15/11/23 | 24/11/22 | 28/11/22 | - | - | 12/12/22 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD13 | Research Equipment | Lot | 1 | DP | HOPE | GOB | 27 | Planned Dates | 13/11/22 | 22/11/22 | 22/11/22 | 04/12/22 | 06/12/22 | - | - | 20/12/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Research Equipment | Lot | 1 | DP | HOPE | GOB | 27 | Planned Dates | 14/05/23 | 23/05/23 | 24/05/23 | 04/06/23 | 06/06/23 | - | - | 20/06/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |

[Handwritten Signature]
৩০/০৭/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা


অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD14 | Office Equipment | Lot | 1 | DP | HOPE | GOB | 25 | Planned Dates | 24/11/22 | 05/12/22 | 06/12/22 | 18/12/22 | 20/12/22 | - | - | 03/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD15 | Educational Equipment | Lot | 1 | DP | HOPE | GOB | 12 | Planned Dates | 04/12/22 | 13/12/22 | 13/12/22 | 26/12/22 | 28/12/22 | - | - | 11/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD16 | Others Equipment | Lot | 1 | DP | HOPE | GOB | 15 | Planned Dates | 08/12/22 | 19/12/22 | 20/12/22 | 01/01/23 | 03/01/23 | - | - | 17/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD17 | Motor Vehicle | Lot | 1 | DP | HOPE | GOB | 71 | Planned Dates | 15/12/22 | 27/12/22 | 28/12/22 | 08/01/23 | 10/01/23 | - | - | 24/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD18 | Information and Communication Technology Equipment | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 22/01/23 | 31/01/23 | 01/02/23 | 12/02/23 | 14/02/23 | - | - | 28/02/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |


১০/০৯/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD19 | Computer & Others | Lot | 1 | DP | HOPE | GOB | 17 | Planned Dates | 26/01/23 | 06/02/23 | 07/02/23 | 16/02/23 | 20/02/23 | - | - | 06/03/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD20 | Computer Software | Lot | 1 | DP | HOPE | GOB | 20 | Planned Dates | 05/03/23 | 14/03/23 | 15/03/23 | 27/03/23 | 29/03/23 | - | - | 12/04/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD21 | Furniture | Lot | 1 | DP | HOPE | GOB | 40 | Planned Dates | 12/03/23 | 21/03/23 | 22/03/23 | 03/04/23 | 05/04/23 | - | - | 19/04/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD22 | Fish & Animal Feed | Lot | 1 | DP | HOPE | GOB | 1 | Planned Dates | 20/03/23 | 30/03/23 | 30/03/23 | 10/04/23 | 12/04/23 | - | - | 26/04/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD23 | Sanitation product | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 27/03/23 | 05/04/23 | 06/03/23 | 17/04/23 | 19/04/23 | - | - | 03/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |

[Signature]
08/09/2022



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

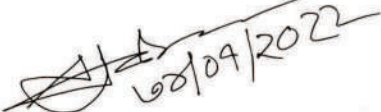
অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD24 | Computer Accessories | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 27/10/22 | 09/11/22 | 10/11/22 | 21/11/22 | 23/11/22 | - | - | 07/12/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Computer Accessories | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 29/12/22 | 09/01/23 | 10/01/23 | 19/01/23 | 23/01/23 | - | - | 06/02/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| | Computer Accessories | Lot | 1 | RFQ | HOPE | GOB | 2 | Planned Dates | 11/05/23 | 22/05/23 | 23/05/23 | 01/06/23 | 05/06/23 | - | - | 19/06/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD25 | Printing & Binding | Lot | 1 | DP | HOPE | GOB | 7 | Planned Dates | 07/12/22 | 18/12/22 | 18/12/22 | 28/12/22 | 01/01/23 | - | - | 15/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD26 | Stationary | Lot | 1 | RFQ | HOPE | GOB | 15 | Planned Dates | 10/11/22 | 21/11/22 | 22/11/22 | 01/12/22 | 05/12/22 | - | - | 19/12/22 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |


৩০/০৭/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD27 | Chemical | Lot | 1 | DP | HOPE | GOB | 20 | Planned Dates | 28/11/22 | 07/12/22 | 08/12/22 | 20/12/22 | 22/12/22 | - | - | 05/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD28 | Office Dress | Lot | 1 | DP | HOPE | GOB | 10 | Planned Dates | 20/12/22 | 01/01/23 | 02/01/23 | 09/01/23 | 11/01/23 | - | - | 25/01/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD29 | Sports Equipment | Lot | 1 | RFQ | HOPE | GOB | 3 | Planned Dates | 13/02/23 | 23/02/23 | 23/05/23 | 06/03/23 | 08/03/23 | - | - | 22/03/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD30 | Vehicle Repair | Lot | 1 | DP | HOPE | GOB | 11 | Planned Dates | 06/04/23 | 17/04/23 | 18/04/23 | 27/04/23 | 02/05/23 | - | - | 16/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD31 | Furniture Repair | Lot | 1 | DP | HOPE | GOB | 0.5 | Planned Dates | 11/04/23 | 20/04/23 | 20/04/23 | 02/05/23 | 04/05/23 | - | - | 18/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |

 ৩০/০৭/২০২২



খুলনা কৃষি বিশ্ববিদ্যালয়, খুলনা

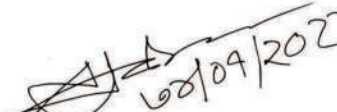
অস্থায়ী অফিস: বাড়ি নং-২০০ (১ম ফেইজ), রোড নং-১২, সোনাডাঙ্গা আবাসিক এলাকা, খুলনা-৯১০০

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-23

Goods

Name of University: Khulna Agricultural University
Agency/Department: University Grants Commission of Bangladesh/KAU
Procuring Entity Name:

| Package No. | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact of Approving Authority | Source of Fund | Estd. Cost in Lakh TK | Time Code for process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of Contract | Total Time to Contact Signature | Time for Completion of Contract |
|-------------|--|------|----------|---------------------------|--------------------------------|----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| GD32 | Computer Repair | Lot | 1 | DP | HOPE | GOB | 2 | Planned Dates | 16/04/23 | 25/04/23 | 26/04/23 | 08/05/23 | 10/05/23 | - | - | 24/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD33 | Office Equipment Repair | Lot | 1 | DP | HOPE | GOB | 6 | Planned Dates | 19/04/23 | 30/04/23 | 30/04/23 | 10/05/23 | 14/05/23 | - | - | 28/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 0 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD34 | Telecommunication Equipment Repair | Lot | 1 | DP | HOPE | GOB | 1 | Planned Dates | 23/04/23 | 02/05/23 | 03/05/23 | 14/05/23 | 16/05/23 | - | - | 30/05/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |
| GD35 | Machine Equipment Repair | Lot | 1 | DP | HOPE | GOB | 1.5 | Planned Dates | 26/04/23 | 08/05/23 | 09/05/23 | 18/05/23 | 22/05/23 | - | - | 04/06/23 |
| | | | | | | | | Planned Days | 0 | 7 | 1 | 7 | 2 | - | - | 14 |
| | | | | | | | | Actual Dates | | | | | | | | |


০৮/০৭/২০২২

ডাঃ খন্দকার মাজহারুল আনোয়ার
রেজিস্ট্রার
খুলনা কৃষি বিশ্ববিদ্যালয়